

Budget

Zane Trace Local (049544) - Ross County - 2022 - ARP-Homeless round II - Rev 0 - ARP-Homeless round II

U.S.A.S. Fund #: 507

Plus/Minus Sheet (opens new window)

| Object Code | Salaries 100 | Retirement Fringe Benefits 200 | Purchased Services 400 | Supplies 500 | Capital Outlay 600 | Other 800 | Total |
|------------------|-----------------|--------------------------------------|------------------------------|-----------------|-----------------------|----------------------------|-----------|
| Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Support Services | 20,000.00 | 3,500.00 | 6,000.00 | 2,405.71 | 0.00 | 0.00 | 31,905.71 |
| Governance/Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prof Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Family/Community | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Indirect Cost | | | | | | 0.00 | 0.00 |
| Total | 20,000.00 | 3,500.00 | 6,000.00 | 2,405.71 | 0.00 | 0.00 | 31,905.71 |
| | | | | | | Adjusted Allocation | 31,905.71 |
| | | | | | | Remaining | 0.00 |

Other 3

Describe FTE:

Other 4

Describe FTE:

Purchased Services -

Amounts paid for supplemental services rendered by personnel who are not on the payroll of the school district, and other supplemental services which the school district may purchase.

Instruction Purchased Services - Amounts paid for services rendered by personnel not on the payroll of the school district or other services purchased by the LEA

Teachers/Tutors/Paraprofessionals

Remote Learning

Instructional Materials

Equipment/Hardware

Software/License

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Support Services Purchased Services

Coordinator of Support Services

Remote Learning

Counseling/Guidance

Instructional Support Services

Equipment/Hardware

Health Services

Software/License

Coach (Properly licensed in content area)

Alternative Education

Data Services

Prevention/Intervention Specialist

6,000.00 Other Purchased Services 1

Other Purchased Services: Description 1
Providing special services to students

Other Purchased Services 2

Other Purchased Services: Description 2

Governance Purchased Services

Program Director

Other Purchased Services 1

Other Purchased Services: Description 1

Other Purchased Services 2

Other Purchased Services: Description 2

Professional Development Purchased Services

| | | |
|---------------|---|---|
| Kinney-Vento) | Professional Development for Homeless (Mc | Professional Development Consultant |
| | Substitute Teachers | Training/Software/Licenses |
| | Travel Mileage/Meeting Expense | |
| | Other Purchased Services 1 | Other Purchased Services: Description 1 |
| | Other Purchased Services 2 | Other Purchased Services: Description 2 |

Family Community Purchased Services

| | |
|--|---|
| Parenting Skills Training | |
| Family Liaison | Parent Involvement Materials |
| Community-wide planning and organization | Remote Learning |
| Other Purchased Services 1 | Other Purchased Services: Description 1 |
| Other Purchased Services 2 | Other Purchased Services: Description 2 |

Transportation Purchased Services

| | |
|---|---|
| After School/Summer School Transportation | |
| Other Purchased Services 1 | Other Purchased Services: Description 1 |
| Other Purchased Services 2 | Other Purchased Services: Description 2 |

Facilities

Explain how funds budgeted on Facilities budget line are used.

Supplies and Capital Outlay

Supplies - Select the items the district is planning on purchasing with the supply budget. If selecting "other" provide a description of the item/s.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Classroom Supply | <input checked="" type="checkbox"/> Health and Hygiene |
|--|--|

or similar State or local programs, programs in career and technical education, and school nutrition programs).

AMOUNT P c. Professional development and other activities for educators and specialized instructional support personnel that are designed to heighten the understanding and sensitivity of such personnel to the needs of homeless children and youths, the rights of such children and youths under this part, and the specific educational needs of runaway and homeless youths.

2,000.00 AMOUNT P d. The provision of referral services to homeless children and youths for medical, dental, mental, and other health services.

AMOUNT P e. The provision of assistance to defray the excess cost of transportation for students under section 722(g)(4)(A) of the McKinney-Vento Act, not otherwise provided through Federal, State, or local funding, where necessary to enable students to attend the school selected under section 732(g)(3) of the McKinney-Vento Act.

AMOUNT P f. The provision of developmentally appropriate early childhood education programs, not otherwise provided through Federal, State, or local funding, for preschool-aged homeless children

AMOUNT P g. The provision of services and assistance to attract, engage, and retain homeless children and youths, particularly homeless children and youths who are not enrolled in school, in public school programs and services provided to nonhomeless children and youths.

1,000.00 AMOUNT P h. The provision for homeless children and youths of before- and after-school, mentoring, and summer programs in which a teacher or other qualified individual provides tutoring, homework assistance, and supervision of educational activities

AMOUNT P i. If necessary, the payment of fees and other costs associated with tracking, obtaining, and transferring records necessary to enroll homeless children and youths in school, including birth certificates, immunization or other required health records, academic records, guardianship records, and evaluations for special programs or services.

AMOUNT P j. The provision of education and training to the parents and guardians of homeless children and youths about the rights of, and resources available to, such children and youths, and other activities designed to increase the meaningful involvement of parents and guardians of homeless children or youths in the education of such children or youths.

AMOUNT P k. The development of coordination between schools and agencies providing services to homeless children and youths, as described in section 722(g)(5) of the McKinney-Vento Act.

2,000.00 AMOUNT P l. The provision of specialized instructional support services (including violence prevention counseling) and referrals for such services.

1,000.00 AMOUNT P m. Activities to address the particular needs of homeless children and youths that may arise from domestic violence and parental mental health or substance abuse problems.

AMOUNT P n. The adaptation of space and purchase of supplies for any nonschool facilities made available under section 723(a)(2) of the McKinney-Vento Act to provide services under section 723(d) of the McKinney-Vento Act

- 2,405.71 AMOUNT P o. The provision of school supplies, including those supplies to be distributed at shelters or temporary housing facilities, or other appropriate locations.
- AMOUNT P p. The provision of other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities.
- AMOUNT P q. providing wraparound services (which could be provided in collaboration with and/or through contracts with community-based organizations, and could include academic supports, trauma-informed care, social-emotional support, and mental health services);
- AMOUNT P r. Hygiene products(soap, detergent, cleaning, diapers/baby wipes)
- AMOUNT P s. providing supplemental transportation to enable homeless children and youth to attend school and participate fully in school activities.
- AMOUNT P t. purchasing cell phones or other technological devices/equipment, mobile hotspots, wireless service plans, or installation of Community Wi-Fi Hotspots (e.g., at homeless shelters), especially in underserved communities, for unaccompanied, homeless children and youth to enable such children and youth to attend school and fully participate in school activities.
- AMOUNT P u. Hiring dedicated staff to identify/support homeless students. Or McKinney-Vento program improvement (such as professional development tools, needs assessment, etc.
- AMOUNT P v. paying for short-term, temporary housing (e.g., a few days in a motel) when such emergency housing is the only reasonable option for COVID-safe temporary housing and when necessary to enable homeless children and youth to attend school and participate fully in school activities (including summer school); and
- AMOUNT P w. providing store cards/prepaid debit cards to purchase materials necessary for students to participate fully in school activities.

5. Budget Items

FTEs Paid with ARP-Homeless round II Fund (direct and/or contract service)

| | |
|---------------------------------------|--------------------|
| 1 Instruction: Tutors | Describe FTE: 1 |
| Governance/Administration | Describe FTE: |
| 1 Support Services: Non-instructional | Describe FTE: 1 |
| Other 1 | Describe FTE: |
| Other 2 | Describe FTE: |

Budget Details

Zane Trace Local (049544) - Ross County - 2022 - ARP-Homeless round II - Rev 0 - ARP-Homeless round II

ARP-Homeless II consortia fiscal agents must complete the full Budget Details page.

ARP-Homeless II consortium fiscal agents must upload their MOUs/Contracts with their consortium members **

Upload Documents

1. ARP-homeless round II Assurances

The American Rescue Plan Act of 2021 (ARP-Homeless II) funds are for the purposes of identifying homeless children and youth, providing wraparound services in light of the impact of the COVID-19 pandemic, and providing assistance needed to enable homeless children and youth to attend school and participate fully in school activities, including in-person instruction this spring and summer learning and enrichment programs that begin in the coming months

LEA shall, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19, based on the unique financial circumstances of the entity.

LEA will ensure that every recipient and sub recipient of ARP-Homeless II funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e)

LEA will ensure that it will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The LEA commits to maintaining and will produce upon request by the (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority, a description of how the LEA complied with this requirement including putting in place steps to permit students, teachers and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability and age) that might impede equal access to, or participation in, the program.

Records pertaining to the ARP-Homeless II award under 2 C.F.R. Â§ 200.334 and 34 C.F.R. Â§ 76.730, including financial records related to use of grant funds, will be retained separately from an LEA's ESSER funds. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

2. ARP-Homeless Round II Requirements

The LEA acknowledges and agrees to the following additional requirements of ARP-Homeless II

- The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
- o The LEA will complete any reporting requested by the SEA to comply with all ARP-Homeless II reporting requirements, including:
- o LEAs must ensure that all costs are reasonable and necessary and that these uses of funds align with the purpose of, and other requirements in, the McKinney-Vento Act. In addition, when considering funding decisions, we want to emphasize that section 723(d)(16) of the McKinney-Vento Act allows the use of funds for "other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities." Accordingly, when considering funding decisions, LEAs should analyze the needs of students experiencing homelessness in light of the COVID-19 pandemic and its extraordinary impact.

3. ARP-Homeless Round II Planning Prompts

1.) Tell how the district will provide services and supports for students experiencing homelessness through ARP ESSER funds. Tell how the district will provide additional supports and services provided through ARP-HCY II funds. (NOTE: ARP-HCY II funds are supplemental to the ARP ESSER supports)

By hiring a Family Engagement Coordinator to assist families with issues and provide services necessary to those families

2.) Tell how the district will award contracts to community-based organizations to help identify and support historically underserved populations experiencing homelessness such as rural children and youth, Tribal children and youth, students of color, children and youth with disabilities, English learners, LGBTQ+ youth, and pregnant, parenting, or caregiving students experiencing homelessness, and connect them to educationally-related support and wraparound services. If the district will not use the funds to engage community based organizations tell how the districts is engaging the community-based organizations with other funds or indicate N/A is no community partners exist in the district plan to provide wrap around supports and services.

By working with many of the local mental health and wellness agencies within our county

3.) Additional Information: (put N/A if no additional information necessary)

4. ARP-Homeless Round II Activities

Select activities that the LEA will implement with the ARP-Homeless II Funds and provide an estimated amount for that activity (check one or more). If the applicant will not spend funds on a particular use the applicant needs to enter 0.00. The allowable uses (q-w) include expanded permissions for funds due to the impact of COVID-19 and the intent to meet the extraordinary needs of student experiencing homelessness. The total in the Amount boxes must add up to the allocation.

P = Public

- | | | |
|------------------|----------------------------|--|
| 23,500.00 AMOUNT | <input type="checkbox"/> P | a. The provision of tutoring, supplemental instruction, and enriched educational services that are linked to the achievement of the same challenging State academic standards as the State establishes for other children and youths |
| AMOUNT | <input type="checkbox"/> P | b. The provision of expedited evaluations of the strengths and needs of homeless children and youths, including needs and eligibility for programs and services (such as educational programs for gifted and talented students, children with disabilities, and English learners, services provided under title I of the ESEA, 20 U.S.C. 6301 et seq., |

Office Supply

Software

Computer

Other(Please describe)

Capital Outlay - Select the items below the district is planning on purchasing with the capital budget. If selecting "other" provide a description of the items.

Vehicle or School Bus

Technical Infrastructure

Equipment Technical

Other(Please describe)

Other(Please describe)